

LAUREL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. North Laurel High School	Permanent	9-12 Center	1,329/1,033
b. South Laurel High School	Permanent	9-12 Center	1,404/1,600
c. Laurel Day Treatment	Permanent	9-12 Center	20
2. Middle			
a. North Laurel Middle	Permanent	6-8 Center	1,043/1,066
b. South Laurel Middle	Permanent	6-8 Center	1,108/1,200
3. Elementary			
a. Bush Elementary	Permanent	PS-5 Center	402/425
b. Camp Ground Elementary	Permanent	PS-5 Center	304/275
c. Cold Hill Elementary	Permanent	PS-5 Center	497/375
d. Colony Elementary	Permanent	PS-5 Center	399/400
e. Hazel Green Elementary	Permanent	PS-5 Center	359/375
f. Hunter Hills Elementary	Permanent	PS-5 Center	686/825
g. Johnson Elementary	Permanent	PS-5 Center	290/225
h. Keavy Elementary	Permanent	PS-5 Center	359/425
i. London Elementary	Permanent	PS-5 Center	730/825
j. Pittsburg Head Start	Transitional	PS	140
k. Sublimity Elementary	Permanent	PS-5 Center	437/450
l. Wyan-Pine Grove Elementary	Permanent	PS-5 Center	550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. New Alternative/Vocational School (300 Student Capacity)

					Eff. %	Cost Est.
Construct:	24	Stand. Classrooms/Toilets	825 sf.	19,800 sf.	74%	\$3,906,486
	4	Special Educ. Resource	375 sf.	1,500 sf.	74%	\$295,946
	1	Media Center/Computer	2,200 sf.	2,200 sf.	74%	\$434,054
	1	Kitchen	750 sf.	750 sf.	74%	\$147,973
	1	Multi-Purpose Room	2,600 sf.	2,600 sf.	74%	\$512,973
	1	Office Administrative Area	750 sf.	750 sf.	74%	\$147,973
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$49,324
	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$98,649
	1	Health Serv./Allied Health	1,280 sf.	1,280 sf.	74%	\$252,541
	1	Health Serv./Allied Health Clrm.	900 sf.	900 sf.	74%	\$177,568
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	\$591,892
	1	Auto Tech. Classroom	750 sf.	750 sf.	74%	\$147,973
	1	Carpentry Suite	3,000 sf.	3,000 sf.	74%	\$591,892
	1	Carpentry Classroom	750 sf.	750 sf.	74%	\$147,973
	1	Electrical Technology	3,000 sf.	3,000 sf.	74%	\$591,892
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74%	\$147,973
	1	Welding	3,000 sf.	3,000 sf.	74%	\$591,892
	1	Welding Tech. Classroom	750 sf.	750 sf.	74%	\$147,973

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

					Eff. %	Cost Est.
				138,688 sf.		
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	68%	\$688,235

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Colony Elementary School				39,150 sf.		
Major Renovation of the 1951 and 1964 areas of the building to include; restroom renovation, ADA compliance, including an elevator and electrical renovation to meet National Electric Code compliance, partial roof replacement. .						\$971,924
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$309,189
	1	Art Classroom	800 sf.	800 sf.	74%	\$154,595
	1	Music Classroom	800 sf.	800 sf.	74%	\$154,595
2. Johnson Elementary School				35,796 sf.		
Major Renovation to include; ADA compliance and electrical renovation to meet National Electric Code compliance.						\$685,423
Construct:	4	Standard Classrooms	800 sf.	3,200 sf.	74%	\$618,378
	1	Art Classroom	800 sf.	800 sf.	74%	\$154,595
	2	Resource Rooms	400 sf.	800 sf.	74%	\$154,595
3. Keavy Elementary School				39,520 sf.		
Major Renovation of the 1951 and the 1964 portions of the building to include; restroom renovation and ADA compliance including an elevator, electrical renovation to meet National Electric Code compliance, partial roof replacement. .						\$923,502
Construct:	1	Standard Classrooms	800 sf.	800 sf.	74%	\$154,595
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$159,426
	2	Resource Classrooms	400 sf.	800 sf.	74%	\$154,595
	1	Art Classroom	800 sf.	800 sf.	74%	\$154,595
	1	Music Classroom	800 sf.	800 sf.	74%	\$154,595

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. New Middle School		83,690 sf.		
	600 Student capacity on a new site to be determined			\$12,218,740
2. New High School		129,600 sf.		
	900 Student capacity on a new site to be determined			\$20,217,600

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. Bush Elementary School			57,755 sf.		
Construct:	2	Standard Classrooms	800 sf.	74%	\$309,189
	6	Resource Classrooms	400 sf.	74%	\$463,784
2. North Laurel Middle School			101,900 sf.		
Construct:	2	Standard Classrooms	750 sf.	71%	\$308,451
	1	Spec. Educ. Self-Contained	825 sf.	71%	\$169,648
	4	Resource Classrooms	375 sf.	71%	\$308,451

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Cold Hill Elementary School			33,300 sf.			
	Major Renovation to include; site development and lighting, roof replacement, interior finishes and accessories, HVAC replacement, electrical and lighting, fire protection and annunciation systems, ADA accessibility.					\$1,732,590
Construct:	2	Resource Classrooms	400 sf.	800 sf.	74%	\$154,595
	1	Art Classroom	800 sf.	800 sf.	74%	\$154,595
	1	Music Classroom	800 sf.	800 sf.	74%	\$154,595
	1	Administrative Addition	450 sf.	450 sf.	74%	\$86,959
2. Hazel Green Elementary School			38,000 sf.			
	Major Renovation of the 1938, 1949 and the 1960 portions of the building to include; restroom renovation, enclose canopies, ADA compliance and electrical renovation to meet National Electric Code compliance and fire protection.					\$1,583,816
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$309,189
	3	Resource Classrooms	400 sf.	1,200 sf.	74%	\$231,892
	1	Art Classroom	800 sf.	800 sf.	74%	\$154,595
	1	Music Classroom	800 sf.	800 sf.	74%	\$154,595
3. Sublimity Elementary School			41,800 sf.			
	Major Renovation of the 1960 portion of the building to include; restroom renovation, ADA compliance and electrical renovation to meet National Electric Code compliance, partial roof replacement.					\$1,381,552
Construct:	1	Standard Classroom	800 sf.	800 sf.	74%	\$154,595
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$159,426
	3	Resource Classrooms	400 sf.	1,200 sf.	74%	\$231,892
	1	Music Classroom	800 sf.	800 sf.	74%	\$154,595
4. Camp Ground Elementary School			57,755 sf.			
	Major Renovation to include; ADA compliance and electrical renovation to meet National Electric Code compliance.					\$748,000
Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%	\$463,784
	3	Resource Classrooms	400 sf.	1,200 sf.	74%	\$231,892

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

					Eff. %	Cost Est.
1. North Laurel Middle School			65,873 sf.			
Construct:	1	Site Based Office	150 sf.	150 sf.	71%	\$30,845
	1	Site Based Conference	270 sf.	270 sf.	71%	\$55,521

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

					Eff. %	Cost Est.
1. Central Bus Garage			10,300 sf.			
	Major Renovation to include; restroom renovation, ADA compliance and electrical renovation to meet National Electric Code compliance.					\$236,650
2. Sublimity Maintenance Facility			15,190 sf.			
	Major Renovation to include; restroom renovation, ADA compliance and electrical renovation to meet National Electric Code compliance.					\$128,650
3. Rough Creek Maintenance			15,000 sf.			

Major Renovation to include; restroom renovation, ADA compliance and electrical renovation to meet National Electric Code compliance.

\$128,655

DISTRICT NEED

\$57,395,118

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bush Elementary School			53,755 sf.		
Major Renovation to include; ADA compliance and electrical renovation to meet National Electric Code compliance, replace chiller.					\$946,500
Construct: 4 Standard Classrooms	800 sf.	3,200 sf.	74%		\$618,378
2. Camp Ground Elementary School			39,813 sf.		
Construct: 2 Standard Classrooms	800 sf.	1,600 sf.	74%		\$309,189
1 Toilet Bank					

3. Colony Elementary School			39,150 sf.		
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74% \$309,189
	1	Toilet Bank			
	1	Mechanical Room			
4. Hunter Hills Elementary School			71,803 sf.		
Major Renovation to include; ADA compliance and electrical renovation to meet National Electric Code compliance, replace roof.					\$1,802,500
5. Johnson Elementary School			35,796 sf.		
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74% \$309,189
	1	Toilet Bank			
6. Keavy Elementary School			39,520 sf.		
Construct:	1	Toilet Bank			
	1	Mechanical Room			
	1	Security Entrance			
7. Sublimity Elementary School			41,800 sf.		
	1	Toilet Bank			
8. North Laurel Middle School			65,873 sf.		
Major Renovation to include; ADA compliance and electrical renovation to meet National Electric Code compliance, recoat metal roof.					\$1,146,642
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	71% \$308,451
	1	Auditorium	4,500 sf.	4,500 sf.	71% \$925,352
9. South Laurel Middle School			103,909 sf.		
Major Renovation to include; ADA compliance and electrical renovation to meet National Electric Code compliance.					\$475,155
10. North Laurel High School			138,668 sf.		
Major Renovation to include; HVAC replacement, ceiling and lighting, ADA compliance and electrical renovation to meet National Electric Code compliance, recoat metal roof and					\$6,294,026
Construct:	1	Toilet Bank at Gym			\$128,736
11. South Laurel High School			174,564 sf.		
Major Renovation to include; ADA compliance and electrical renovation to meet National Electric Code compliance.					\$583,064
12. Cold Hill Elementary School			39,520 sf.		
Construct:	1	Custodial Receiving	250 sf.	250 sf.	74% \$48,311